Prot. n. 0081200 del 23/06/2022 - [UOR: SI001070 - Classif. II/8]

Proposal ID **101074314**

Acronym **LIFE RESTART**

3 - Budget

?

No.	Name of beneficiary	Country	Role	Personnel costs - without volunteers / EUR	Personnel costs – volunteers / EUR	Subcontracting costs/ EUR	Purchase costs - Travel and subsistence/ EUR	Purchase costs - Equipment/ EUR	Purchase costs - Other goods, works and services/ EUR	Financial support to third parties/ EUR	Land Purchase/ EUR	Indirect costs/ EUR	Total eligible costs/ EUR	Ineligible costs/ EUR	Total estimated project costs and contributions/ EUR	Funding rate	Maximum EU contribution to eligible costs/ EUR	Requested EU contribution to eligible costs/ EUR	Max grant amount/ EUR	Income generated by the project/ EUR	In kind contributions/ EUR	Financial contributions/ EUR	Own resources/ EUR	Total estimated project income/ EUR
1	Fondazione Di Comunità Di Messina O.n.l.u.s.	IT	Coordinator	413 453	0	240 000	10 650	146 000	47 300	0	0	60018.21	917421.21	219 000	1 136 421	60	550452.72	550452.72	550452.72	0	0	0	585 969	1136421.72
2	Ecos-med Società Cooperativa Sociale	IT	Partner	233 802	0	10 000	10 250	400 000	93 300	0	0	52314.64	799666.64	0	799 667	60	479799.98	479799.98	479799.98	0	0	0	319 867	799666.98
3	Universita Degli Studi Di Messina	IT	Partner	242 544	0	20 000	11 900	55 800	36 500	0	0	25672.08	392416.08	0	392 416	60	235449.64	235449.64	235449.64	0	0	0	156 967	392416.64
4	Crossing S.r.l.	IT	Partner	152 069	0	20 000	30 250	0	28 950	0	0	16188.83	247457.83	0	247 458	60	148474.69	148474.69	148474.69	0	0	0	98 983	247457.69
5	Birrificio Messina Società Cooperativa	IT	Partner	140 424	0	15 000	4 800	50 000	5 500	0	0	15100.68	230824.68	0	230 825	60	138494.80	138494.40	138494.40	0	0	0	92 330	230824.40
6	Bibetech Spa	IT	Partner	263 212	0	35 000	6 180	0	75 000	0	0	26557.44	405949.44	0	405 949	60	243569.66	243569.66	243569.66	0	0	0	162 380	405949.66
			Total	1 445 504	0	340 000	74 030	651 800	286 550	0	0	195851.88	2993735.88	219 000	3 212 736		1796241.49	1796241.09	1796241.09	0	0	0	1 416 496	3212737.09