Prot. n. 0081190 del 23/06/2022 - [UOR: SI001070 - Classif. II/8]

Short Title	SPS Ref. No.	IPR Status
MYP-VIPER	G5937	Done

Proposed by SPS Office

Category	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Final	Total
Equipment	17,000	38,000	12,000			67,000
Training						
Communication & Publication			4,000			4,000
Travel	9,000	6,000	4,000	6,000		25,000
Consumables	27,000	24,400	71,900	23,700		147,000
Other	10,000	14,000	12,400	8,600		45,000
Stipends	3,000	3,000	3,000	3,000		12,000
Total	**66,000**	**85,400**	**107,300**	**41,300**		**300,000**

Category	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Final	Total
Lolli / Italy						
Equipment	17,000		12,000			29,000
Training						
Communication & Publication			3,000			3,000
Travel	3,000	2,000	2,000	2,000		9,000
Consumables	14,000	5,400	31,900	12,300		63,600
Other	2,000	1,000	1,400	1,000		5,400
Stipends						
Subtotal Lolli	**36,000**	**8,400**	**50,300**	**15,300**		**110,000**
Mirazimi / Sweden						
Equipment						
Training						
Communication & Publication						
Travel	1,000	1,000	1,000	2,000		5,000
Consumables	9,000	9,000	9,000	9,400		36,400
Other	8,000	8,000	8,000	6,600		30,600
Stipends	3,000	3,000	3,000	3,000		12,000
Subtotal Mirazimi	**21,000**	**21,000**	**21,000**	**21,000**		**84,000**

Category	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Final	Total
Piperno / Italy						
Equipment		18,000				18,000
Training						
Communication & Publication						
Travel	5,000	1,000		1,000		7,000
Consumables	4,000	6,000	1,000	1,000		12,000
Other						
Stipends						
Subtotal Piperno	**9,000**	**25,000**	**1,000**	**2,000**		**37,000**
Edwards / Sweden						
Equipment		20,000				20,000
Training						
Communication & Publication						
Travel		1,000		1,000		2,000
Consumables		4,000	1,000	1,000		6,000
Other		5,000	3,000	1,000		9,000
Stipends						
Subtotal Edwards		**30,000**	**4,000**	**3,000**		**37,000**
Parolin / Italy						
Equipment						
Training						
Communication & Publication			1,000			1,000
Travel		1,000	1,000			2,000
Consumables			29,000			29,000
Other						
Stipends						
Subtotal Parolin		**1,000**	**31,000**			**32,000**