Prot. n. 0043170 del 31/03/2023 - [UOR: SI001070 - Classif. II/8]

BUDGET per Spoke comprensivo di budget in sola Gestione Amministrativa

PROJECT COSTS PROPOSED FOR FUNDING TO THE MOH											
COSTS	**Spoke 2a (Task Leader)**					**Spoke 2b (Partecipanti alle attività)**					
	DE BELLIS	**UNICT**	**UNIME**	**UNIBA**	**CRO**	**PISANA**	**BESTA**	**S. GIOVANNI**	**GALEAZZI**	**BIO MEDICO**	**UNIPV**
1. Staff' Salary	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED	NOT PERMITTED
2. Researchers' Contracts	€ 140.000	€ 140.000	€ 140.000	€ 140.000	€ 70.000	€ 37.500	€ 37.500	€ 37.500	€ 37.500	€ 37.500	€ 37.500
3a. Equipment	€ 22.850	€ 10.000	€ 10.000	€ 10.000	€ 5.000	€ 5.000	€ 5.000	€ 5.000	€ 5.000	€ 5.000	€ 5.000
3b. Supplies and services	€ 450.000	€ 200.000	€ 200.000	€ 200.000							
3c. Model Costs											
4. Subcontracts	€ 200.000										
5. Patient costs											
6. IT Services and Databases	€ 150.000										
7. Travels	€ 55.000	€ 57.000	€ 57.000	€ 57.000	€ 25.000	€ 20.000	€ 20.000	€ 20.000	€ 20.000	€ 20.000	€ 20.000
8. Publication Costs	€ 10.000				€ 10.000						
9. Dissemination	€ 14.000	€ 14.000	€ 14.000	€ 14.000	€ 29.000						
10. Overheads	€ 58.930	€ 29.470	€ 29.470	€ 29.470	€ 9.730	€ 4.375	€ 4.375	€ 4.375	€ 4.375	€ 4.375	€ 4.375
11. Coordination Costs											
TOTAL	**€ 1.100.780**	**€ 450.470**	**€ 450.470**	**€ 450.470**	**€ 148.730**	**€ 66.875**	**€ 66.875**	**€ 66.875**	**€ 66.875**	**€ 66.875**	**€ 66.875**