Prot. n. 0136094 del 26/10/2023 - [UOR: SI001070 - Classif. II/8]
Date: 2023-07-26

Budget version number: 0003

Project: 2023-1-IT02-KA171-HED-000140992

Project Details

Project code	2023-1-IT02-KA171-HED-000140992
Application form ID	KA171-HED-DC6CBB43
Application submission ID	1414093

The beneficiary will implement the project as described in the grant application with the aforementioned submission ID.

Budget Summary

Budget items	Total grant
Individual support	162 728,00
Travel	20 320,00
Top-up for participants with fewer opportunities	29 250,00
Organisational Support	18 500,00
Exceptional costs for the financial guarantee	0,00
Total	230 798,00

Activities summary

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Staff mobility for teaching	Incoming	10	0	35 168,00	5 405,00	0,00	40 573,00
Staff mobility for teaching	Outgoing	11	0	26 460,00	5 935,00	0,00	32 395,00
Student mobility for studies	Incoming	14	14	96 900,00	7 340,00	28 500,00	132 740,00
Student mobility for studies	Outgoing	2	1	4 200,00	1 640,00	750,00	6 590,00
Total Incoming		24	14	132 068,00	12 745,00	28 500,00	173 313,00
Total Outgoing		13	1	30 660,00	7 575,00	750,00	38 985,00
Total		37	15	162 728,00	20 320,00	29 250,00	212 298,00

Details per region and country

Details per region: Neighbourhood East (Region 2)

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Staff mobility for teaching	Incoming	3	0	3 360,00	825,00	0,00	4 185,00
Staff mobility for teaching	Outgoing	3	0	3 780,00	825,00	0,00	4 605,00
Student mobility for studies	Incoming	6	6	30 600,00	1 650,00	9 000,00	41 250,00
Total Incoming	Incoming	9	6	33 960,00	2 475,00	9 000,00	45 435,00
Total Outgoing	Outgoing	3	0	3 780,00	825,00	0,00	4 605,00
Total		12	6	37 740,00	3 300,00	9 000,00	50 040,00

Details per country

Country	Activity category	Incoming/Outgoing	Number of participants	Total grant
Ukraine	Staff mobility for teaching	Incoming	3	4 185,00
Ukraine	Staff mobility for teaching	Outgoing	3	4 605,00
Ukraine	Student mobility for studies	Incoming	6	41 250,00
Total				50 040,00

List of higher education institutions in the Region: Neighbourhood East (Region 2)

Country	Higher education institution name	OID
Ukraine	LVIV POLYTECHNIC NATIONAL UNIVERSITY	E10204621

Details per region: Sub-Saharan Africa (Region 9)

Activity category	Incoming/Outgoing	Number of participants	Number of participants with fewer opportunities	Individual support	Travel	Top-up for participants with fewer opportunities	Total grant
Staff mobility for teaching	Incoming	7	0	31 808,00	4 580,00	0,00	36 388,00
Staff mobility for	Outgoing	8	0	22 680,00	5 110,00	0,00	27 790,00

teaching							
Student mobility for studies	Incoming	8	8	66 300,00	5 690,00	19 500,00	91 490,00
Student mobility for studies	Outgoing	2	1	4 200,00	1 640,00	750,00	6 590,00
Total Incoming	Incoming	15	8	98 108,00	10 270,00	19 500,00	127 878,00
Total Outgoing	Outgoing	10	1	26 880,00	6 750,00	750,00	34 380,00
Total		25	9	124 988,00	17 020,00	20 250,00	162 258,00

Details per country

Country	Activity category	Incoming/Outgoing	Number of participants	Total grant
Mauritania	Staff mobility for teaching	Incoming	4	11 080,00
Mauritania	Staff mobility for teaching	Outgoing	5	17 770,00
Mauritania	Student mobility for studies	Incoming	3	21 390,00
Tanzania	Staff mobility for teaching	Incoming	3	25 308,00
Tanzania	Staff mobility for teaching	Outgoing	3	10 020,00
Tanzania	Student mobility for studies	Incoming	5	70 100,00
Tanzania	Student mobility for studies	Outgoing	2	6 590,00
Total				162 258,00

List of higher education institutions in the Region: Sub-Saharan Africa (Region 9)

Country	Higher education institution name	OID
Mauritania	Université de Nouakchott Al Aasriya	E10189665
Tanzania	Sokoine University of Agriculture	E10202815

List of non funded countries

Region	Country	eac.pmm.annex2.HIGHER_EDU_INSTITUTION	OID
South-Mediterranean countries (Region 3)	Israel	THE HEBREW UNIVERSITY OF JERUSALEM	E10209375
	Morocco	UNIVERSITE CADI AYYAD	E10204944
	Morocco	INSTITUT AGRONOMIQUE ET VETERINAIRE HASSAN II	E10205712
	Morocco	UNIVERSITE ABDELMALEK ESSAADI	E10191818
	Tunisia	SFAX UNIVERSITY	E10187884
	Tunisia	Université de Sousse	E10130855
	Tunisia	UNIVERSITY OF MONASTIR	E10089170
Asia (Region 5)	China	Shanghai University	E10212950
	Vietnam	HANOI UNIVERSITY	E10159745
	Vietnam	TRUONG DAI HOC TON DUC THANG	E10028846
	Vietnam	TRUONG DAI HOC NHA TRANG	E10151507
Middle East (Region 7)	Oman	Sultan Qaboos University	E10288055
Latin America (Region 10)	Brazil	UNIVERSIDADE FEDERAL DO PARANA	E10205097
Caribbean (Region 11)	Saint Kitts and Nevis	Ross University School of Veterinary Medicine	E10232798

Participating Organisations

UNIVERSITA DEGLI STUDI DI MESSINA

Organisation ID (OID)	E10208315
Latin Legal Name	UNIVERSITA DEGLI STUDI DI MESSINA
Organisation Role	Applicant Organisation
Registration Number	not applicable
Legal Form	UNKNOWN
Address	PIAZZA PUGLIATTI 1 000 98122 MESSINA
Country	Italy
VAT Number	IT00724160833
Erasmus Code	I MESSINA01
Organisation Type	Higher education institution (tertiary level)